

Flint Hills Completed
2026 Budget Forecast

January - December 2026

2025 HOA dues (72 @ \$270)	\$19,440.00	
SFH HOA Dues Contribution (35 @ \$270)	\$9,450.00	
TOTAL POTENTIAL REVENUE		\$28,890.00
EXPENSE		
Landscaping		
Annual Lawn Maintenance	\$32,378.29	
Tree Maintenance (Common area trees)	\$1,500.00	
Pond Maintenance	\$2,400.00	
Wildlife Control (Beavers)	\$1,000.00	
Garbage pond area	\$500.00	
Lawn Maintenance (outside of annual lawn maintenance)	\$500.00	
Total Landscaping		\$38,278.29
Insurance Expense		
Commercial Fire/Liability	\$6,000.00	
Total Insurance Expense		\$6,000.00
Legal and Other Professional Fees		
CPA Accounting Fees	\$300.00	
Legal/Lien Fees	\$550.00	
Total Legal and Other Professional Fees		\$850.00
Repairs & Maintenance Expense		
Fence Repairs	\$1,000.00	
Total Repairs & Maintenance Expense		\$1,000.00
Utilities Expense		
Water & Sewer	\$12,000.00	
Electric	\$1,500.00	
Total Utilities Expense		\$13,500.00
Office Expense		
Supplies	\$100.00	
Postage	\$100.00	
Total Office Expense		\$200.00
Other Expense		
Bank Fees	\$250.00	
Website Expenses	\$600.00	
HOA Signage	\$100.00	
Management Fees Expense	\$5,861.46	
Total Other Expense		\$6,811.46
TOTAL EXPENSE		\$66,639.75
NET INCOME		<u>(\$37,749.75)</u>