

Flint Hills**2024 Budget Forecast**

January - December 2024

2024 HOA dues	\$ 19,170.00	20 % Increase
TOTAL POTENTIAL REVENUE		\$ 19,170.00
EXPENSE		
Landscaping		
Annual Lawn Maintenance	\$ 20,000.00	
Tree Maintenance (Common area trees)	\$ 1,000.00	
Pond Maintenance	\$ 1,000.00	
Garbage pond area	\$ 1,000.00	
Lawn Maintenance (outside of annual lawn maintenance)	\$ 500.00	
Total Landscaping		\$ 22,500.00
Insurance Expense		
Commercial Fire/Liability	\$ 1,000.00	
Total Insurance Expense		\$ 1,000.00
Legal and Other Professional Fees		
CPA Accounting Fees	\$ 150.00	
Legal/Lien Fees	\$ 550.00	
Total Legal and Other Professional Fees		\$ 700.00
Repairs & Maintenance Expense		
Pest Control	\$ 500.00	
Fence Repairs	\$ 500.00	
Total Repairs & Maintenance Expense		\$ 1,000.00
Taxes Expense		
Property Taxes	\$ 100.00	
Total Taxes Expense		\$ 100.00
Utilities Expense		
Water & Sewer	\$ 1,000.00	
Electric	\$ 300.00	
Total Utilities Expense		\$ 1,300.00
Office Expense		
Supplies	\$ 100.00	
Postage	\$ 100.00	
Total Office Expense		\$ 200.00
Other Expense		
Bank Fees	\$ 250.00	
Website Expenses	\$ 600.00	
HOA Signage	\$ 100.00	
Management Fees Expense	\$ 5,478.00	
Annual Gathering	\$ 500.00	
Total Other Expense		\$ 6,928.00
TOTAL EXPENSE		\$ 33,728.00
NET INCOME		\$ (14,558.00)

NOTES: This budget is a soft prediction of potential revenue and expected expenses for 2024.